Better Care Together Thurrock

Thurrock Integrated Medical and Wellbeing Centres update

HOSC

3 November 2022

Integrated Medical and Wellbeing Centres Programme

- Governance review identified need to bring 4 projects into a formal programme configuration with associated resource
- Governance will also bring fifth project of Orsett Hospital into the formal programme configuration
- Change of focus from building-centric to 'how can we integrate services now?' alongside delivery of fit for purpose estate
- Additional resource:
 - John McIntosh Programme Director (part-time)
 - Dave Marshall Programme Management Office Lead
 - TBC Programme Management Office Coordinator
 - James Murray Programme Support (start mid-Nov 2022)

Corringham IMWC

- Corringham site is now officially open as at 3 November 2022 after soft opening previous 2 months
- Lessons identified process running commenced this week
- Aim to complete project and close down as a project
- Benefits realisation will continue for Corringham
- Focus now on integrating services effectively at this site and across Thurrock

Purfleet IMWC

- Outline Business Case submitted to NHSEI March 2022
- Questions received and returned May/June 2022
- Further questions received from NHSE October 2022 around revenue affordability and capital affordability – CDEL
- Risk to project due to commercial market rent being below that needed for commercial viability – discussions ongoing to find a solution
- Community, Acute and outpatient services planned, alongside primary care services
- Primary care services provided by resident GP practice, alongside PCN appointments
- Full Business Case drafting will commence on return of OBC
- Schedule for opening 24/25

Tilbury IMWC

- Outline Business Case submitted to NHSE July 2022
- Affordability potentially a constraint CDEL and resource finance required question with NHSE
- Community, Acute and outpatient services planned, alongside primary care services as well as Local Authority services and potential for CVS services
- Primary care services provided by resident GP practice, alongside PCN appointments
- Full Business Case drafting will commence alongside FBC for Purfleet
- Schedule for opening 24/25

Grays IMWC

- Community Diagnostic Centre Thurrock will be based at the Grays site and financial approval has been given to commence this project
- Identified funding gap for the Grays IMWC site with £6M valuation for Orsett Hospital site and c.£30M+ cost of full Grays IMWC site
- System Finance Leaders Group will consider Grays IMWC funding in December 2022
- Panel held to determine colocation/nearby location for primary care (at Stifford Clays) Results were equivocal and did not distinguish between the 2 main options. Will be rerun with more information and multiple simple questions
- OBC to be submitted Autumn/Winter 2022
- Community, Acute and outpatient services planned, alongside primary care services
- Schedule for opening 24/25 alongside closure of Orsett Hospital

Questions & Answers

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